

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FIRE STATION 29 SAN YSIDRO

**DEPARTMENT:** FIRE AND LIFE SAFETY SERVICES

**CIP NO.:** 33-103.0

**PROJECT:** F-1 (FORMERLY SY-40)

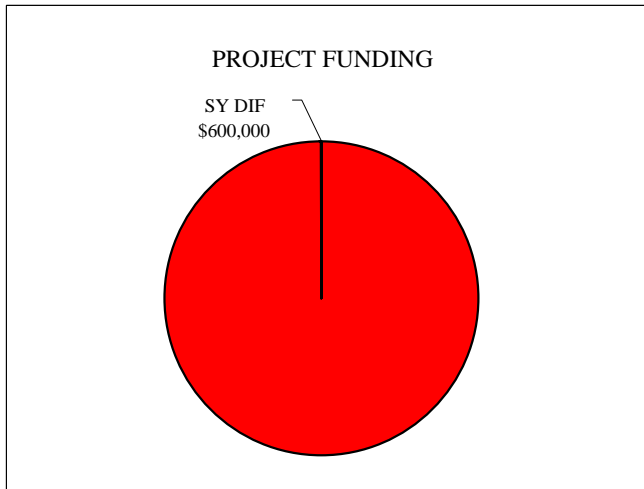
**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** SAN YSIDRO

**DESCRIPTION:** FIRE STATION 29 IS LOCATED AT 198 WEST SAN YSIDRO BOULEVARD AT COTTONWOOD ROAD. THE NEW STATION REPLACED THE OLDER FACILITY AT 179 WEST SAN YSIDRO BOULEVARD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND THE GENERAL PLAN STANDARDS.

**SCHEDULE:** THIS PROJECT WAS COMPLETED IN 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$600,000	SY DIF	\$600,000							
<b>\$600,000</b>	<b>TOTAL</b>	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FIRE STATION 30 OTAY MESA-NESTOR

**DEPARTMENT:** FIRE AND LIFE SAFETY SERVICES

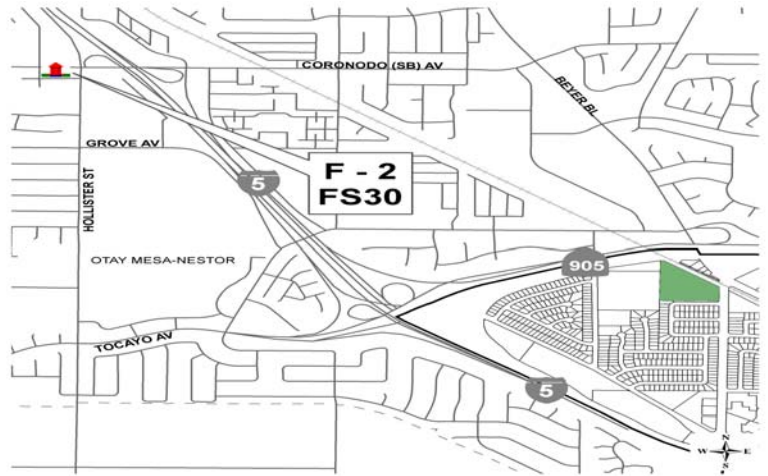
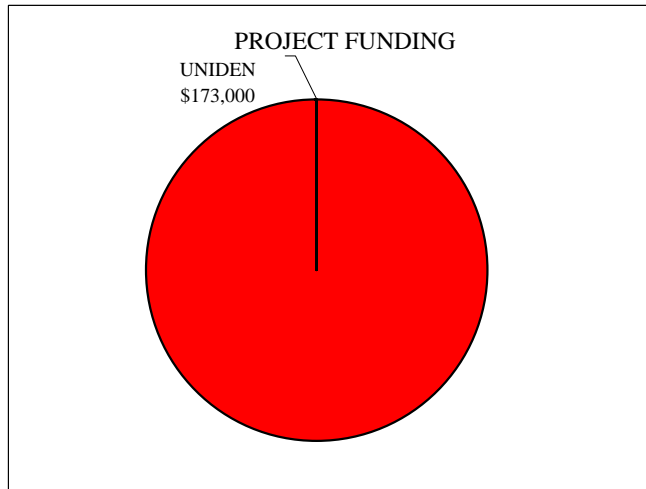
**CIP NO.:**

**PROJECT:** F-2  
**COUNCIL DISTRICT:** 8  
**COMMUNITY PLAN:** OM-NESTOR

**DESCRIPTION:** FIRE STATION 30 LOCATED AT 2265 CORONADO AVENUE, NEAR HOLLISTER STREET CURRENTLY NEEDS AN ELECTRICAL UPGRADE FOR ITS GENERATOR USAGE (\$10,000), UPGRADES TO THE DRIVEWAY AND PARKING AREA (\$40,000), KITCHEN REMODEL (\$75,000), EXTERIOR AND INTERIOR PAINTING (\$13,000), BUILD AN ADDITION FOR A WEIGHT ROOM (\$20,000) AND RENEW THE DIESEL EXHAUST EVACULATION SYSTEM (\$15,000).

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE OTAY MESA-NESTOR COMMUNITY PLAN AND THE GENERAL PLAN STANDARDS.

**SCHEDULE:** THIS PROJECT WILL BE COMPLETED WHEN FUNDS ARE AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$173,000	UNIDEN								
\$173,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FIRE STATION 6 OTAY MESA-WEST

**DEPARTMENT:** FIRE AND LIFE SAFETY SERVICES

**CIP NO.:** 33-086.0

**PROJECT:** F-3

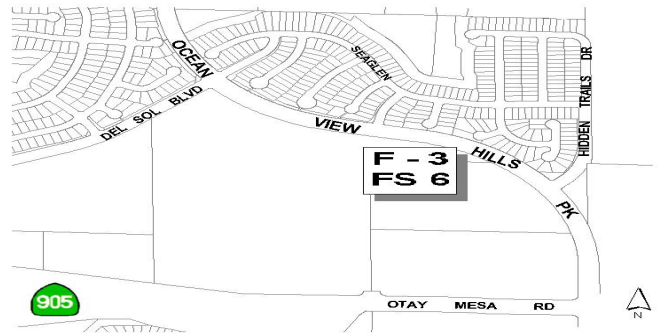
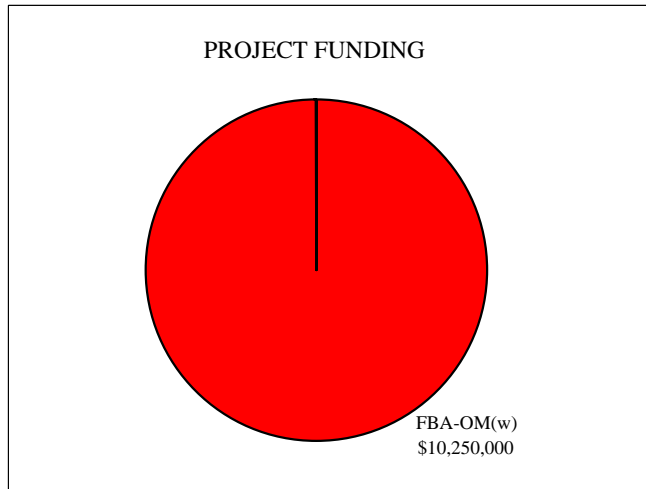
**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** OM

**DESCRIPTION:** IMPROVE THE RESPONSE TIME OF EXISTING FIRE STATION NO. 6 BY RELOCATING THIS STATION FROM ITS PRESENT LOCATION AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION AT THE INTERSECTION OF OCEAN VIEW HILLS PARKWAY AND DEL SOL BOULEVARD EAST OF I-805. THE APPROXIMATELY 12,000 SQUARE FOOT BUILDING WILL ACCOMMODATE ONE ENGINE, ONE AERIAL TRUCK, A PARAMEDIC AMBULANCE, BATTALION CHIEF VEHICLE, AND UP TO TWELVE PERSONNEL.

**JUSTIFICATION:** THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN IDENTIFIES THE NEED TO RE-LOCATE THE EXISTING TEMPORARY FIRE STATION CURRENTLY LOCATED AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION EASTERLY OF I-805 ALONG OCEAN VIEW HILLS PARKWAY IN ORDER TO MEET THE NATIONAL STANDARD OF PROVIDING FIVE MINUTE EMERGENCY RESPONSE SERVICE TO THE COMMUNITY.

**SCHEDULE:** LAND, DESIGN AND CONSTRUCTION FY 2007-2010



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$10,250,000	FBA-OM(w)	\$42,659				\$1,092,341	\$750,000		\$8,365,000
<b>\$10,250,000</b>	<b>TOTAL</b>	<b>\$42,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,092,341</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$8,365,000</b>

CROSS REF: OTAY MESA PFFP PROJECT F-2

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FIRE STATION 43 OTAY MESA-EAST

**DEPARTMENT:** FIRE AND LIFE SAFETY SERVICES

**CIP NO.:** 33-076.0

**PROJECT:** F-4

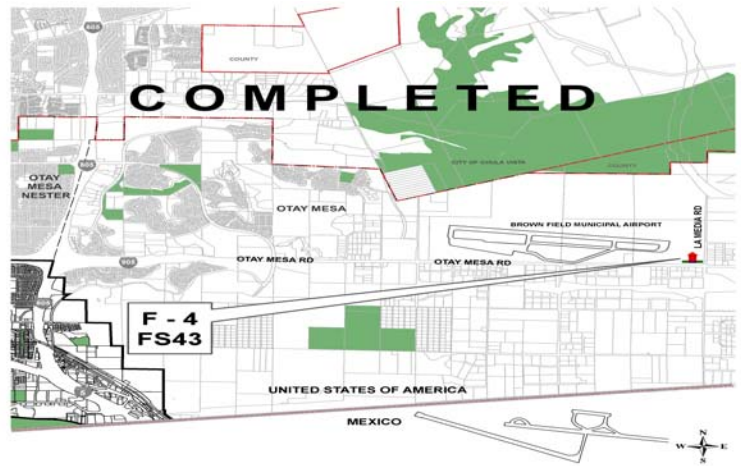
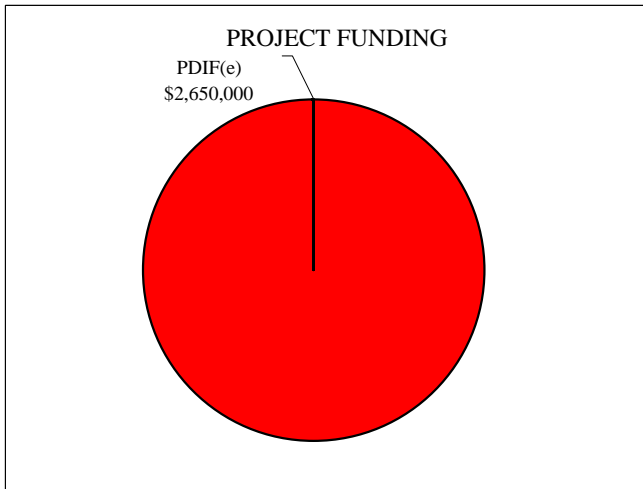
**COUNCIL DISTRICT:** 8

**COMMUNITY PLAN:** OM

**DESCRIPTION:** CONSTRUCTION OF A NEW 8,900 SQUARE FOOT FIRE STATION TO SERVE THE OTAY MESA AREA. THE FIRE STATION WILL HOUSE ONE ENGINE, ONE AERIAL LADDER TRUCK, ONE CRASH/ RESCUE APPARATUS, AND A CREW OF TEN FIRE FIGHTERS. THE FIRE STATION WAS CONSTRUCTED ON 1.1 ACRES ON THE WEST SIDE OF LA MEDIA ROAD WITHIN BROWN FIELD.

**JUSTIFICATION:** THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN AND CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN IDENTIFIES THE NEED FOR AN ADDITIONAL FIRE STATION TO SERVE THE OTAY MESA COMMUNITY.

**SCHEDULE:** PROJECT COMPLETED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$2,650,000	PDIF(e)	\$2,650,000							
<b>\$2,650,000</b>	<b>TOTAL</b>	\$2,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CROSS REF: OTAY MESA PFFP PROJECT F-1